



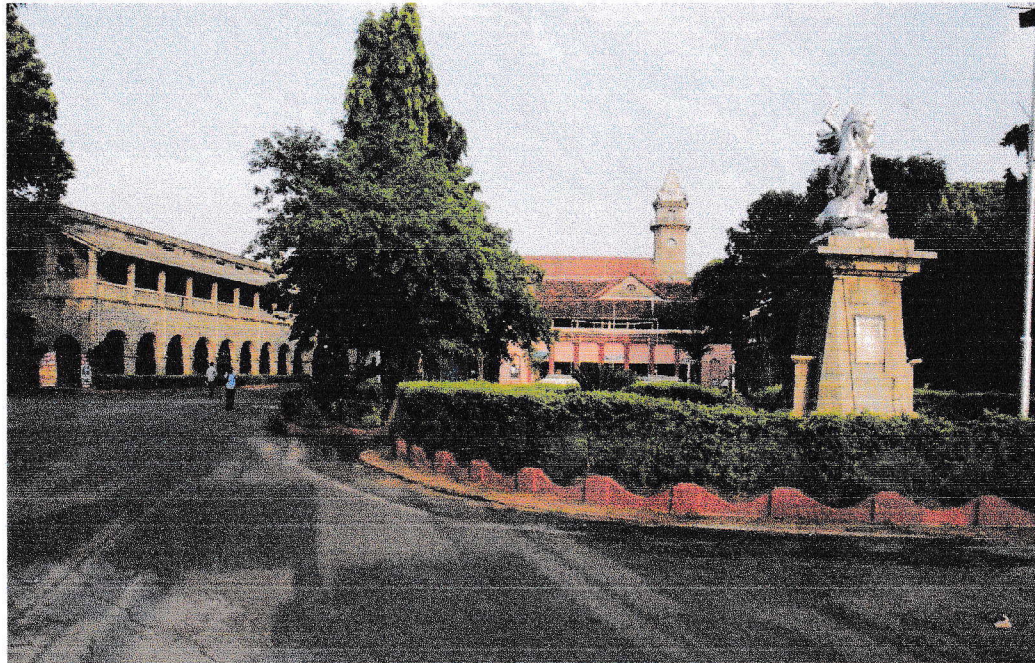
Andhra Christian College, Guntur

Affiliated to Acharya Nagarjuna University

Sambasivapet main road, Guntur -522001, A. P.

E mail: accollegeguntur@ymail.com

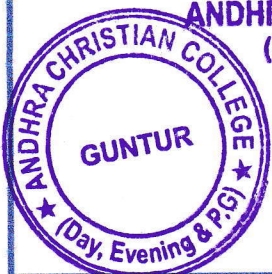
website: www.accollegeguntur.com



STATEMENT OF INCOME AND EXPENDITURE DURING THE ACADEMIC YEAR 2021-2022

STATEMENT OF INCOME AND EXPENDITURE DURING THE ACADEMIC YEAR**2021-2022**

INCOME		EXPENDITURE	
Details	Amount(Rs)	Details	Amount(Rs)
Opening Balance	Rs.84,45,027	Expenditure for infrastructure development and augmentation	Rs.2,66,924
A.C. Day Aided Management	Rs.10,53,731		
ACEC Aided Management	Rs.1,34,341		
AELC.Dev .Fund	Rs.6,18,000	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Rs.10,76,929
P.G. Aided Management	Rs.6,000		
P.G. Dev. Un Aided Special Fee	Rs.1,09,941		
P.G. Un Aided Management	Rs.16,97,355	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Rs.4,56,981
RUSA.	Rs.9,389		
U.G. Un Aided Management	Rs.2,00,800		
UGC.	Rs.2,256	Other expenses excluding Salary	Rs.11,90,069
A C Day Spl. Fee	Rs.9,39,291		
A.C.E.C Spl Fee	Rs.43,285	Total	Rs. 29,90,903
A.C PG Spl Fee	0		
Total income	Rs.41,96,389	Expenditure without salary	Rs. 29,90,903
		Expenditure with salary	Rs.44,94,662
		Salary	Rs. 15,03,759
		Closing Balance	Rs.87,64,754
Total Income	Rs. 1,32,59,416	Total	Rs. 1,32,59,416


PRINCIPAL**ANDHRA CHRISTIAN COLLEGE**
(Day, Evening & P.G)
GUNTUR**For Challa & Associates**
Chartered Accountants
T. TONY JOSEPH
PARTNER**M No 214017**

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2021 -22

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Equipment	Computer, Scanner Printer, Laptop	1.70400
Equipment	TV	0.16000
Equipment	Satyam Technolgy	0.80524
Total		2.66924

For Challa & Associates
Chartered Accountants

Tony Joseph
T TONY JOSEPH
PARTNER
M No 214017



Principal
PRINCIPAL
ANDHRA CHRISTIAN COLLEGE
(Day, Evening & P.G)
GUNTUR



4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2021-22

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	Electricity Charges	3.7825200
Maintenance	Telephone Charges & Net Bills & Cameras	0.0492900
Maintenance	Games & Sports	0.1444500
Maintenance	Affiliation Fee	6.0828900
Maintenance	Processing Fee/ University exam Fee/ Inseption	3.3037000
Maintenance	Laboratory Expenses	0.5750000
Maintenance	Printing & Stationary	0.6632500
Maintenance	Transfer	5.5210000
Maintenance	Refund	0.0690000
Repairs	Miscellaneous	0.7380000
Maintenance	Others	0.3060000
Maintenance	Cooperative Society	5.4250000
Maintenance	LIC/GIS	0.4485000
Maintenance	Bank Charges	0.1311900
Total		27.2397900



PRINCIPAL
ANDHRA CHRISTIAN COLLEGE
 (Day, Evening & P.G)
GUNTUR

For Challa & Associates
Chartered Accountants

Tony Joseph
T. TONY JOSEPH
 PARTNER
 M No 214017

